

Financial Highlights

Years ended March 31

	1997	1998	1999	2000	2001
For the year:					
Net sales	¥ 75,216	¥ 77,957	¥ 79,639	¥ 83,577	¥ 88,449
Operating income	19,680	16,144	16,599	17,488	16,518
Net income	8,998	7,323	8,105	7,941	7,714
R&D expenditures	6,213	7,731	7,335	9,221	10,511
Capital expenditures	16,725	5,898	3,443	2,510	4,943
Depreciation and amortization	4,202	6,674	6,314	5,725	5,683
Per share data (yen and U.S. dollars):					
Net income—basic	¥ 105.32	¥ 77.06	¥ 85.27	¥ 83.54	¥ 81.32
Net income—diluted	99.87	71.01	78.63	77.04	75.01
Shareholders' equity (BPS)	877.12	862.88	935.71	1,006.48	1,022.99
Cash dividends, applicable to period	12.00	12.00	12.00	12.00	20.00
At year-end:					
Total assets	¥140,226	¥138,822	¥144,913	¥ 149,968	¥ 153,243
Long-term debt	31,807	31,168	27,496	26,491	25,482
Total shareholders' equity	75,759	81,998	88,950	95,669	94,834
Return on equity (ROE) (%)	11.9	9.3	9.5	8.6	8.1
Number of employees	1,910	2,010	2,037	2,093	2,167
	1997	1998	1999	2000	2001

Notes: 1. U.S. dollar amounts have been translated from yen, solely for the convenience of the reader, at the rate of ¥117.47 to U.S.\$1 prevailing on March 31, 2006.

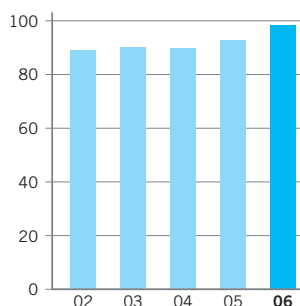
2. See Notes 2, 14) and 11 of Notes to Consolidated Financial Statements in respect of per share data.

3. Net sales in the six years ended March 31, 2006 to 2001 include royalty income which was presented as "Other, net" in "Other income (expenses)" through the fiscal year ended March 31, 2000.

4. Figures in parentheses indicate a decrease.

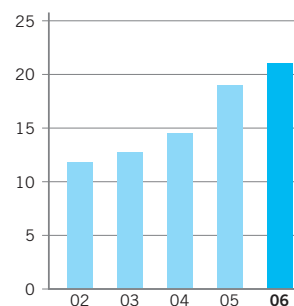
Net sales

(Billions of yen)



Operating income

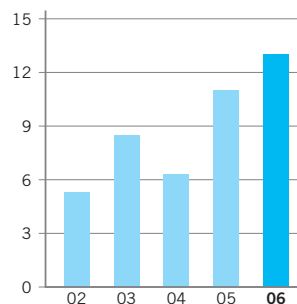
(Billions of yen)



				Millions of yen	Change	Thousands of U.S. dollars
2002	2003	2004	2005	2006	2005/2006	2006
¥ 88,966	¥ 90,253	¥ 89,858	¥ 92,696	¥ 98,398	6.2%	\$ 837,643
11,790	12,697	14,524	18,982	20,995	10.6	178,725
5,306	8,503	6,321	11,023	13,023	18.1	110,855
12,187	12,719	11,853	12,620	13,971	10.7	118,935
6,586	7,046	3,226	4,907	2,106	(57.1)	17,931
5,334	4,311	4,521	4,750	4,824	1.6	41,073
¥ 57.34	¥ 93.67	¥ 71.65	¥ 125.85	¥ 150.26	19.4%	\$ 1.28
53.07	85.97	71.64	125.71	150.01	19.3	1.28
1,048.51	1,104.21	1,176.83	1,249.32	1,368.27	9.5	11.65
20.00	20.00	40.00	50.00	60.00	20.0	0.51
¥ 152,103	¥ 147,148	¥ 150,238	¥ 139,980	¥ 150,458	7.5%	\$1,280,824
24,467	23,047	12,686	6,882	5,614	(18.4)	47,791
95,101	97,126	103,500	108,240	118,637	9.6	1,009,938
5.6	8.8	6.3	10.4	11.5		
2,463	2,500	2,335	2,308	2,312		
2002	2003	2004	2005	2006	2005/2006	2006

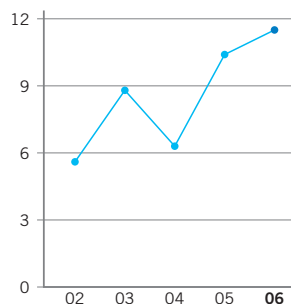
Net income

(Billions of yen)



Return on equity (ROE)

(%)



R&D expenditures

(Billions of yen)

