

Capital expenditures

(Millions of yen)

	Three months ended June 30,2003 Acutual	Six months ended September 30,2003 Acutual	Year ended March 31,2004 Acutual	Three months ended June 30,2004 Acutual	Six months ending September 30,2004 Forecasts	Year ending March 31,2005 Forecasts
Capital expenditures	723	1,735	2,871	450	1,510	2,380

Depreciation and amortization

(Millions of yen)

	Three months ended June 30,2003 Acutual	Six months ended September 30,2003 Acutual	Year ended March 31,2004 Acutual	Three months ended June 30,2004 Acutual	Six months ending September 30,2004 Forecasts	Year ending March 31,2005 Forecasts
Consolidated total	1,039	1,881	3,914	902	1,910	3,950
Manufacturing cost	473	769	1,626	375	770	1,620
Selling,general and administrative expenses	159	359	746	195	370	800
R&D expenses	400	738	1,499	324	750	1,500
Others	7	15	40	7	10	30

Lease expenses

(Millions of yen)

	Three months ended June 30,2003 Acutual	Six months ended September 30,2003 Acutual	Year ended March 31,2004 Acutual	Three months ended June 30,2004 Acutual	Six months ending September 30,2004 Forecasts	Year ending March 31,2005 Forecasts
Consolidated total	142	313	784	231	480	1,040
Manufacturing cost	113	246	656	199	400	880

R&D expenses

(Millions of yen)

	Three months ended June 30,2003 Acutual	Six months ended September 30,2003 Acutual	Year ended March 31,2004 Acutual	Three months ended June 30,2004 Acutual	Six months ending September 30,2004 Forecasts	Year ending March 31,2005 Forecasts
R&D expenses	3,371	6,245	11,853	3,216	6,400	13,000
Net sales ratio	14.8%	13.5%	13.2%	14.3%	14.2%	14.3%