

Capital expenditures

(Millions of yen)

	Three months ended December 31,2003 Actual	Nine months ended December 31,2003 Actual	Year ended March 31,2004 Actual	Three months ended December 31,2004 Actual	Nine months ended December 31,2004 Actual	Year ending March 31,2005 Forecasts
Capital expenditures	413	2,148	2,871	279	1,364	1,680

Depreciation and amortization

(Millions of yen)

	Three months ended December 31,2003 Actual	Nine months ended December 31,2003 Actual	Year ended March 31,2004 Actual	Three months ended December 31,2004 Actual	Nine months ended December 31,2004 Actual	Year ending March 31,2005 Forecasts
Consolidated total	1,004	2,885	3,914	934	2,747	3,700
Manufacturing cost	427	1,196	1,626	401	1,166	1,600
Selling,general and administrative expenses	191	549	746	188	563	760
R&D expenses	378	1,116	1,499	337	993	1,310
Others	7	22	40	5	24	30

Lease expenses

(Millions of yen)

	Three months ended December 31,2003 Actual	Nine months ended December 31,2003 Actual	Year ended March 31,2004 Actual	Three months ended December 31,2004 Actual	Nine months ended December 31,2004 Actual	Year ending March 31,2005 Forecasts
Consolidated total	231	545	784	275	737	1,070
Manufacturing cost	204	451	656	246	646	930

R&D expenses

(Millions of yen)

	Three months ended December 31,2003 Actual	Nine months ended December 31,2003 Actual	Year ended March 31,2004 Actual	Three months ended December 31,2004 Actual	Nine months ended December 31,2004 Actual	Year ending March 31,2005 Forecasts
R&D expenses	2,769	9,014	11,853	2,760	8,628	12,400
Net sales ratio	11.6%	12.9%	13.2%	11.0%	12.3%	13.7%