

Capital expenditures

(Millions of yen)

	Three months ended June 30,2004 Acutual	Six months ended September 30,2004 Acutual	Year ended March 31,2005 Acutual	Three months ended June 30,2005 Acutual	Six months ending September 30,2005 Forecasts	Year ending March 31,2006 Forecasts
Capital expenditures	450	1,085	1,674	452	980	1,720

Depreciation and amortization

(Millions of yen)

	Three months ended June 30,2004 Acutual	Six months ended September 30,2004 Acutual	Year ended March 31,2005 Acutual	Three months ended June 30,2005 Acutual	Six months ending September 30,2005 Forecasts	Year ending March 31,2006 Forecasts
Consolidated total	902	1,813	3,696	811	1,630	3,380
Manufacturing cost	375	764	1,613	373	750	1,560
Selling,general and administrative expenses	195	374	740	173	330	690
R&D expenses	324	655	1,312	261	540	1,120
Others	7	18	30	3	10	10

Lease expenses

(Millions of yen)

	Three months ended June 30,2004 Acutual	Six months ended September 30,2004 Acutual	Year ended March 31,2005 Acutual	Three months ended June 30,2005 Acutual	Six months ending September 30,2005 Forecasts	Year ending March 31,2006 Forecasts
Consolidated total	231	461	1,012	276	570	1,140
Manufacturing cost	199	398	891	244	500	1,010

R&D expenses

(Millions of yen)

	Three months ended June 30,2004 Acutual	Six months ended September 30,2004 Acutual	Year ended March 31,2005 Acutual	Three months ended June 30,2005 Acutual	Six months ending September 30,2005 Forecasts	Year ending March 31,2006 Forecasts
R&D expenses	3,216	5,868	12,619	2,968	6,500	13,300
Net sales ratio	14.3%	13.0%	13.6%	11.8%	13.2%	13.6%