

Capital expenditures

(Millions of yen)

| | Three months ended December 31,2004 | Nine months ended December 31,2004 | Year ended March 31,2005 | Three months ended December 31,2005 | Nine months ended December 31,2005 | Year ending March 31,2006 |
|----------------------|--|---------------------------------------|-----------------------------|--|---------------------------------------|------------------------------|
| | Actual | Actual | Actual | Actual | Actual | Forecasts |
| Capital expenditures | 279 | 1,364 | 1,674 | 129 | 882 | 1,410 |

Depreciation and amortization

(Millions of yen)

| | Three months ended December 31,2004 | Nine months ended December 31,2004 | Year ended March 31,2005 | Three months ended December 31,2005 | Nine months ended December 31,2005 | Year ending March 31,2006 |
|---|--|---------------------------------------|-----------------------------|--|---------------------------------------|------------------------------|
| | Actual | Actual | Actual | Actual | Actual | Forecasts |
| Consolidated total | 934 | 2,747 | 3,696 | 836 | 2,479 | 3,360 |
| Manufacturing cost | 401 | 1,166 | 1,613 | 388 | 1,139 | 1,570 |
| Selling,general and administrative expenses | 188 | 563 | 740 | 164 | 514 | 660 |
| R&D expenses | 337 | 993 | 1,312 | 281 | 816 | 1,120 |
| Others | 5 | 24 | 30 | 3 | 9 | 10 |

Lease expenses

(Millions of yen)

| | Three months ended December 31,2004 | Nine months ended December 31,2004 | Year ended March 31,2005 | Three months ended December 31,2005 | Nine months ended December 31,2005 | Year ending March 31,2006 |
|--------------------|--|---------------------------------------|-----------------------------|--|---------------------------------------|------------------------------|
| | Actual | Actual | Actual | Actual | Actual | Forecasts |
| Consolidated total | 275 | 737 | 1,012 | 265 | 812 | 1,110 |
| Manufacturing cost | 246 | 646 | 891 | 240 | 729 | 990 |

R&D expenses

(Millions of yen)

| | Three months ended December 31,2004 | Nine months ended December 31,2004 | Year ended March 31,2005 | Three months ended December 31,2005 | Nine months ended December 31,2005 | Year ending March 31,2006 |
|-----------------|--|---------------------------------------|-----------------------------|--|---------------------------------------|------------------------------|
| | Actual | Actual | Actual | Actual | Actual | Forecasts |
| R&D expenses | 2,760 | 8,628 | 12,619 | 3,535 | 9,507 | 13,200 |
| Net sales ratio | 11.0% | 12.3% | 13.6% | 13.1% | 12.4% | 13.5% |