

Capital expenditures

(Millions of yen)

	Three months ended June 30, 2006 Acutual	Six months ended September 30, 2006 Acutual	Year ended March 31, 2007 Acutual	Three months ended June 30, 2007 Acutual	Six months ending September 30, 2007 Forecasts	Year ending March 31, 2008 Forecasts
Capital expenditures	856	1,558	2,716	399	2,650	3,730

Depreciation and amortization

(Millions of yen)

	Three months ended June 30, 2006 Acutual	Six months ended September 30, 2006 Acutual	Year ended March 31, 2007 Acutual	Three months ended June 30, 2007 Acutual	Six months ending September 30, 2007 Forecasts	Year ending March 31, 2008 Forecasts
Consolidated total	769	1,545	3,295	798	1,660	3,500
Manufacturing cost	354	716	1,494	388	830	1,790
Selling, general and administrative expenses	146	284	576	159	230	500
R&D expenses	265	538	1,212	249	530	1,070
Others	3	6	12	0	70	140

Lease expenses

(Millions of yen)

	Three months ended June 30, 2006 Acutual	Six months ended September 30, 2006 Acutual	Year ended March 31, 2007 Acutual	Three months ended June 30, 2007 Acutual	Six months ending September 30, 2007 Forecasts	Year ending March 31, 2008 Forecasts
Consolidated total	262	530	1,064	264	490	970
Manufacturing cost	234	468	936	232	460	920

R&D expenses

(Millions of yen)

	Three months ended June 30, 2006 Acutual	Six months ended September 30, 2006 Acutual	Year ended March 31, 2007 Acutual	Three months ended June 30, 2007 Acutual	Six months ending September 30, 2007 Forecasts	Year ending March 31, 2008 Forecasts
R&D expenses	3,488	6,332	13,663	3,139	7,200	14,000
Net sales ratio	13.4%	12.3%	13.6%	11.8%	13.8%	13.5%

*Forecasts in this report are based on the currently available information. Actual results may differ materially depending on a number of factors including adverse economic conditions, etc..