

■ Capital expenditures

(Millions of yen)

| | Three months ended June 30, 2005 Acutual | Six months ended September 30, 2005 Acutual | Year ended March 31, 2006 Acutual | Three months ended June 30, 2006 Acutual | Six months ending September 30, 2006 Forecasts | Year ending March 31, 2007 Forecasts |
|----------------------|--|---|---|--|--|--|
| Capital expenditures | 452 | 753 | 1,420 | 856 | 1,380 | 2,920 |

■ Depreciation and amortization

(Millions of yen)

| | Three months ended June 30, 2005 Acutual | Six months ended September 30, 2005 Acutual | Year ended March 31, 2006 Acutual | Three months ended June 30, 2006 Acutual | Six months ending September 30, 2006 Forecasts | Year ending March 31, 2007 Forecasts |
|--|--|---|---|--|--|--|
| Consolidated total | 811 | 1,642 | 3,343 | 769 | 1,670 | 3,420 |
| Manufacturing cost | 373 | 751 | 1,546 | 354 | 750 | 1,530 |
| Selling, general and administrative expenses | 173 | 349 | 626 | 146 | 250 | 560 |
| R&D expenses | 261 | 534 | 1,157 | 265 | 630 | 1,230 |
| Others | 3 | 6 | 12 | 3 | 50 | 100 |

■ Lease expenses

(Millions of yen)

| | Three months ended June 30, 2005 Acutual | Six months ended September 30, 2005 Acutual | Year ended March 31, 2006 Acutual | Three months ended June 30, 2006 Acutual | Six months ending September 30, 2006 Forecasts | Year ending March 31, 2007 Forecasts |
|--------------------|--|---|---|--|--|--|
| Consolidated total | 276 | 546 | 1,104 | 262 | 550 | 1,100 |
| Manufacturing cost | 244 | 488 | 994 | 234 | 470 | 940 |

■ R&D expenses

(Millions of yen)

| | Three months ended June 30, 2005 Acutual | Six months ended September 30, 2005 Acutual | Year ended March 31, 2006 Acutual | Three months ended June 30, 2006 Acutual | Six months ending September 30, 2006 Forecasts | Year ending March 31, 2007 Forecasts |
|-----------------|--|---|---|--|--|--|
| R&D expenses | 2,968 | 5,971 | 13,971 | 3,488 | 7,300 | 14,300 |
| Net sales ratio | 11.8% | 12.0% | 14.2% | 13.4% | 14.5% | 14.3% |

*Forecasts in this report are based on the currently available information. Actual results may differ materially depending on a number of factors including adverse economic conditions, etc..