

Capital expenditures

(Millions of yen)

	Three months ended December 31,2005	Nine months ended December 31,2005	Year ended March 31,2006	Three months ended December 31,2006	Nine months ended December 31,2006	Year ending March 31,2007
	Actual	Actual	Actual	Actual	Actual	Forecasts
Capital expenditures	129	882	1,420	280	1,839	2,790

Depreciation and amortization

(Millions of yen)

	Three months ended December 31,2005	Nine months ended December 31,2005	Year ended March 31,2006	Three months ended December 31,2006	Nine months ended December 31,2006	Year ending March 31,2007
	Actual	Actual	Actual	Actual	Actual	Forecasts
Consolidated total	836	2,479	3,343	739	2,285	3,230
Manufacturing cost	388	1,139	1,546	371	1,088	1,480
Selling, general and administrative expenses	164	514	626	94	379	590
R&D expenses	281	816	1,157	270	809	1,140
Others	3	9	12	3	9	30

Lease expenses

(Millions of yen)

	Three months ended December 31,2005	Nine months ended December 31,2005	Year ended March 31,2006	Three months ended December 31,2006	Nine months ended December 31,2006	Year ending March 31,2007
	Actual	Actual	Actual	Actual	Actual	Forecasts
Consolidated total	265	812	1,104	265	796	1,070
Manufacturing cost	240	729	994	233	702	940

R&D expenses

(Millions of yen)

	Three months ended December 31,2005	Nine months ended December 31,2005	Year ended March 31,2006	Three months ended December 31,2006	Nine months ended December 31,2006	Year ending March 31,2007
	Actual	Actual	Actual	Actual	Actual	Forecasts
R&D expenses	3,535	9,507	13,971	3,049	9,382	13,600
Net sales ratio	13.1%	12.4%	14.2%	11.6%	12.1%	13.5%

*Forecasts in this report are based on the currently available information. Actual results may differ materially depending on a number of factors including adverse economic conditions, etc..