

Capital expenditures

(Millions of yen)

	Three months ended December 31, 2006 Actual	Nine months ended December 31, 2006 Actual	Year ended March 31, 2007 Actual	Three months ended December 31, 2007 Actual	Nine months ended December 31, 2007 Actual	Year ending March 31, 2008 Forecasts
Capital expenditures	280	1,839	2,716	444	2,209	3,730

Depreciation and amortization

(Millions of yen)

	Three months ended December 31, 2006 Actual	Nine months ended December 31, 2006 Actual	Year ended March 31, 2007 Actual	Three months ended December 31, 2007 Actual	Nine months ended December 31, 2007 Actual	Year ending March 31, 2008 Forecasts
Consolidated total	739	2,285	3,295	854	2,487	3,500
Manufacturing cost	371	1,088	1,494	409	1,199	1,800
Selling, general and administrative expenses	94	379	576	132	467	500
R&D expenses	270	809	1,212	312	820	1,070
Others	3	9	12	0	0	140

Lease expenses

(Millions of yen)

	Three months ended December 31, 2006 Actual	Nine months ended December 31, 2006 Actual	Year ended March 31, 2007 Actual	Three months ended December 31, 2007 Actual	Nine months ended December 31, 2007 Actual	Year ending March 31, 2008 Forecasts
Consolidated total	265	796	1,064	264	790	970
Manufacturing cost	233	702	936	233	699	920

R&D expenses

(Millions of yen)

	Three months ended December 31, 2006 Actual	Nine months ended December 31, 2006 Actual	Year ended March 31, 2007 Actual	Three months ended December 31, 2007 Actual	Nine months ended December 31, 2007 Forecasts	Year ending March 31, 2008 Forecasts
R&D expenses	3,049	9,382	13,663	3,387	9,742	13,800
Net sales ratio	11.6%	12.1%	13.6%	12.4%	12.3%	13.4%

*Forecasts in this report are based on the currently available information. Actual results may differ materially depending on a number of factors including adverse economic conditions, etc..