

## Quarterly consolidated income statements

(Millions of yen)

	Three months ended June 30,2005		Three months ended June 30,2004		Increase and decrease		Year ended March 31,2005	
	Yen	Composition	Yen	Composition	Yen	% Change 2005.6/2004.6	Yen	Composition
Net sales	25,246	100.0 %	22,476	100.0 %	2,770	12.3 %	92,696	100.0 %
Cost of sales	8,862	35.1	8,258	36.7	604	7.3	33,709	36.4
Gross profit	16,384	64.9	14,218	63.3	2,166	15.2	58,986	63.6
Selling, general and administrative expenses	9,850	39.0	9,466	42.1	384	4.1	40,003	43.1
Operating income	6,534	25.9	4,751	21.2	1,783	37.5	18,982	20.5
Non operating income	( 273 )	( 1.1 )	( 252 )	( 1.1 )	( 21 )	( 8.3 )	( 803 )	( 0.8 )
Interest income	16		18		2		103	
Dividend income	104		59		45		145	
Others	152		174		22		554	
Non operating expenses	( 107 )	( 0.5 )	( 154 )	( 0.7 )	( 47 )	( 30.5 )	( 948 )	( 1.0 )
Interest expense	21		50		29		182	
Amortization expenses of goodwill	81		79		2		322	
Others	4		24		20		443	
Ordinary income	6,701	26.5	4,849	21.6	1,852	38.2	18,837	20.3
Extraordinary gain	( - )	( - )	( 229 )	( 1.0 )	( 229 )	( 100.0 )	( 1,137 )	( 1.2 )
Gains on sale of fixed assets	-		229		229		340	
Others	-		-		-		796	
Extraordinary loss	( 12 )	( 0.0 )	( 18 )	( 0.1 )	( 6 )	( 33.3 )	( 1,538 )	( 1.6 )
Loss on disposal of fixed assets	12		11		1		102	
Others	-		7		7		1,436	
Income before income taxes	6,689	26.5	5,061	22.5	1,628	32.2	18,436	19.9
Income taxes - current	1,908	7.6	816	3.6	1,092	133.8	6,446	7.0
Income taxes - deferred	577	2.3	1,290	5.8	713	55.3	966	1.0
Net income	4,202	16.6	2,953	13.1	1,249	42.3	11,022	11.9