

## Quarterly consolidated income statements

(Millions of yen)

	Nine months ended December 31,2005		Nine months ended December 31,2004		Increase and decrease		Year ended March 31,2005	
	Yen	Composition	Yen	Composition	Yen	% Change 2005.12/2004.12	Yen	Composition
Net sales	76,750	100.0 %	70,245	100.0 %	6,505	9.3 %	92,696	100.0 %
Cost of sales	26,688	34.8	25,330	36.0	1,358	5.4	33,709	36.4
Gross profit	50,062	65.2	44,914	64.0	5,148	11.5	58,986	63.6
Selling, general and administrative expenses	30,890	40.2	28,567	40.7	2,323	8.1	40,003	43.1
Operating income	19,172	25.0	16,347	23.3	2,825	17.3	18,982	20.5
Non operating income	( 717 )	( 0.9 )	( 634 )	( 0.9 )	( 83 )	( 13.1 )	( 803 )	( 0.8 )
Interest income	55		59		4		103	
Deividend income	170		124		46		145	
Others	491		450		41		554	
Non operating expenses	( 356 )	( 0.5 )	( 738 )	( 1.1 )	( 382 )	( 51.8 )	( 948 )	( 1.0 )
Interest expense	62		136		74		182	
Amortization expenses of goodwill	245		240		5		322	
Others	47		362		315		443	
Ordinary income	19,532	25.4	16,243	23.1	3,289	20.2	18,837	20.3
Extraordinary gain	( 15 )	( 0.0 )	( 344 )	( 0.5 )	( 329 )	( 95.6 )	( 1,137 )	( 1.2 )
Reversal of allowance for doubtful receivables	13		3		10		2	
Gains on sale of fixed assets	2		341		339		340	
Others	0		-		0		793	
Extraordinary loss	( 1,090 )	( 1.4 )	( 1,579 )	( 2.2 )	( 489 )	( 31.0 )	( 1,538 )	( 1.6 )
Loss on impairment of fixed assets	909		823		86		823	
Restructuring charge for the U.S. business	-		551		551		440	
Special additional amount for retirement	143		-		143		-	
Others	37		204		167		274	
Income before income taxes	18,457	24.0	15,008	21.4	3,449	23.0	18,436	19.9
Income taxes - current	6,685	8.7	4,733	6.8	1,952	41.2	6,446	7.0
Income taxes - deferred	36	0.0	1,409	2.0	1,373	97.4	966	1.0
Net income	11,735	15.3	8,865	12.6	2,870	32.4	11,022	11.9