

Quarterly consolidated income statements

(Millions of yen)

	Three months ended June 30, 2006		Three months ended June 30, 2007		Increase and decrease		Year ended March 31, 2007	
	Yen	Composition	Yen	Composition	Yen	% Change 2007.6/2006.6	Yen	Composition
Net sales	25,999	100.0 %	26,524	100.0 %	525	2.0 %	100,485	100.0 %
Cost of sales	9,053	34.8	9,423	35.5	370	4.1	35,483	35.3
Gross profit	16,946	65.2	17,100	64.5	154	0.9	65,001	64.7
Selling, general and administrative expenses	10,743	41.3	11,185	42.2	442	4.1	44,589	44.4
Operating income	6,202	23.9	5,915	22.3	(287)	(4.6)	20,412	20.3
Non operating income	(343)	(1.3)	(371)	(1.4)	(28)	(8.2)	(1,138)	(1.1)
Interest income	20		44		24		175	
Dividend income	126		156		30		284	
Others	196		170		(26)		679	
Non operating expenses	(231)	(0.9)	(66)	(0.2)	(165)	(71.4)	(707)	(0.7)
Interest expense	17		22		5		90	
Amortization expenses of goodwill	85		31		(54)		357	
Others	128		12		(116)		260	
Ordinary income	6,314	24.3	6,220	23.5	(94)	(1.5)	20,843	20.7
Extraordinary gain	(242)	(0.9)	(-)	(-)	(242)	(-)	(250)	(0.3)
Gains on sale of fixed assets	242		-		(242)		250	
Others	-		-		-		0	
Extraordinary loss	(21)	(0.1)	(29)	(0.2)	(8)	(38.1)	(55)	(0.1)
Loss on disposal of fixed assets	6		29		23		36	
Others	15		-		(15)		18	
Income before income taxes	6,534	25.1	6,191	23.3	(343)	(5.2)	21,039	20.9
Income taxes - current	1,775	6.8	1,692	6.3	(83)	(4.7)	7,902	7.9
Income taxes - deferred	627	2.4	610	2.3	(17)	(2.7)	(10)	(0.1)
Net income	4,132	15.9	3,888	14.7	(244)	(5.9)	13,147	13.1