

## Quarterly consolidated income statements

(Millions of yen)

	Three months ended June 30, 2006		Three months ended June 30, 2005		Increase and decrease		Year ended March 31, 2006	
	Yen	Composition	Yen	Composition	Yen	% Change 2006.6/2005.6	Yen	Composition
<b>I Net sales</b>	25,999	100.0 %	25,246	100.0 %	753	3.0 %	98,397	100.0 %
<b>II Cost of sales</b>	9,053	34.8	8,862	35.1	191	2.2	34,534	35.1
<b>Gross profit</b>	16,946	65.2	16,384	64.9	562	3.4	63,863	64.9
<b>III Selling, general and administrative expenses</b>	10,743	41.3	9,850	39.0	893	9.1	42,868	43.6
<b>Operating income</b>	6,202	23.9	6,534	25.9	(332)	(5.1)	20,995	21.3
<b>IV Non operating income</b>	( 343 )	( 1.3 )	( 273 )	( 1.1 )	( 70 )	( 25.6 )	( 1,024 )	( 1.1 )
Interest income	20		16		4		90	
Dividend income	126		104		22		171	
Others	196		152		44		762	
<b>V Non operating expenses</b>	( 231 )	( 0.9 )	( 107 )	( 0.5 )	( 124 )	( 115.9 )	( 511 )	( 0.5 )
Interest expense	17		21		(4)		93	
Amortization expenses of goodwill	85		81		4		330	
Others	128		4		124		88	
<b>Ordinary income</b>	6,314	24.3	6,701	26.5	(387)	(5.8)	21,507	21.9
<b>VI Extraordinary gain</b>	( 242 )	( 0.9 )	( — )	( — )	( 242 )	( — )	( 53 )	( 0.1 )
Gains on sale of fixed assets	242		—		242		3	
Others	—		—		—		50	
<b>VII Extraordinary loss</b>	( 21 )	( 0.1 )	( 12 )	( 0.0 )	( 9 )	( 75.0 )	( 1,219 )	( 1.3 )
Loss on disposal of fixed assets	6		12		(6)		126	
Others	15		—		15		1,093	
Income before income taxes	6,534	25.1	6,689	26.5	(155)	(2.3)	20,341	20.7
Income taxes - current	1,775	6.8	1,908	7.6	(133)	(7.0)	7,999	8.2
Income taxes - deferred	627	2.4	577	2.3	50	8.7	(679)	(0.7)
<b>Net income</b>	4,132	15.9	4,202	16.6	(70)	(1.7)	13,022	13.2