

## Quarterly consolidated income statements

(Millions of yen)

	Nine months ended December 31,2006		Nine months ended December 31,2005		Increase and decrease		Year ended March 31,2006	
	Yen	Composition	Yen	Composition	Yen	% Change 2006.12/2005.12	Yen	Composition
Net sales	77,766	100.0 %	76,750	100.0 %	1,016	1.3 %	98,397	100.0 %
Cost of sales	27,287	35.1	26,688	34.8	599	2.2	34,534	35.1
Gross profit	50,478	64.9	50,062	65.2	416	0.8	63,863	64.9
Selling, general and administrative expenses	32,008	41.1	30,890	40.2	1,118	3.6	42,868	43.6
Operating income	18,470	23.8	19,172	25.0	(702)	(3.7)	20,995	21.3
Non operating income	( 706 )	( 0.9 )	( 717 )	( 0.9 )	( 11 )	( 1.5 )	( 1,024 )	( 1.1 )
Interest income	93		55		38		90	
Deividend income	259		170		89		171	
Others	353		491		(138)		762	
Non operating expenses	( 531 )	( 0.7 )	( 356 )	( 0.5 )	( 175 )	( 49.2 )	( 511 )	( 0.5 )
Interest expense	55		62		(7)		93	
Amortization expenses of goodwill	263		245		18		330	
Others	212		47		165		88	
Ordinary income	18,645	24.0	19,532	25.4	(887)	(4.5)	21,507	21.9
Extraordinary gain	( 251 )	( 0.3 )	( 15 )	( 0.0 )	( 236 )	( 1,573.3 )	( 53 )	( 0.1 )
Gains on sale of fixed assets	250		2		248		3	
Others	0		13		(13)		50	
Extraordinary loss	( 33 )	( 0.0 )	( 1,090 )	( 1.4 )	( 1,057 )	( 97.0 )	( 1,219 )	( 1.3 )
Loss on disposal of fixed assets	15		37		(22)		126	
Loss on impairment of fixed assets	-		909		(909)		909	
Others	18		143		(125)		183	
Income before income taxes	18,863	24.3	18,457	24.0	406	2.2	20,341	20.7
Income taxes - current	6,129	7.9	6,685	8.7	(556)	(8.3)	7,999	8.2
Income taxes - deferred	853	1.1	36	0.0	817	2,269.4	(679)	(0.7)
Net income	11,880	15.3	11,735	15.3	145	1.2	13,022	13.2