

Quarterly consolidated income statements

(Millions of yen)

	Nine months ended December 31, 2006		Nine months ended December 31, 2007		Increase and decrease		Year ended March 31, 2007	
	Amount	Composition	Amount	Composition	Amount	% Change 2007.12/2006.12	Amount	Composition
Net sales	77,766	100.0 %	79,293	100.0 %	1,527	2.0 %	100,485	100.0 %
Cost of sales	27,287	35.1	27,817	35.1	530	1.9	35,483	35.3
Gross profit	50,478	64.9	51,476	64.9	998	2.0	65,001	64.7
Selling, general and administrative expenses	32,008	41.1	34,793	43.9	2,785	8.7	44,589	44.4
Operating income	18,470	23.8	16,682	21.0	(1,788)	(9.7)	20,412	20.3
Non operating income	(706)	(0.9)	(978)	(1.3)	(272)	(38.5)	(1,138)	(1.1)
Interest income	93		126		33		175	
Dividend income	259		360		101		284	
Others	353		491		138		679	
Non operating expenses	(531)	(0.7)	(561)	(0.7)	(30)	(5.6)	(707)	(0.7)
Interest expense	55		68		13		90	
Amortization expenses of goodwill	263		32		(231)		357	
Others	212		460		248		260	
Ordinary income	18,645	24.0	17,099	21.6	(1,546)	(8.3)	20,843	20.7
Extraordinary gain	(251)	(0.3)	(237)	(0.3)	(14)	(5.6)	(250)	(0.3)
Gains on sale of fixed assets, net of taxes	250		0		(250)		250	
Gains on sale of investment securities, net of taxes	-		237		237		-	
Others	0		-		(0)		0	
Extraordinary loss	(33)	(0.0)	(60)	(0.1)	(27)	(81.8)	(55)	(0.1)
Loss on disposal of fixed assets	15		60		45		36	
Others	18		-		(18)		18	
Income before income taxes	18,863	24.3	17,276	21.8	(1,587)	(8.4)	21,039	20.9
Income taxes - current	6,129	7.9	5,983	7.5	(146)	(2.4)	7,902	7.9
Income taxes - deferred	853	1.1	523	0.7	(330)	(38.7)	(10)	(0.1)
Net income	11,880	15.3	10,769	13.6	(1,111)	(9.3)	13,147	13.1