

Quarterly Non-consolidated income statements

(Millions of yen)

	Three months ended June 30,2005		Three months ended June 30,2004		Increase and decrease		Year ended March 31,2005	
	Yen	Composition	Yen	Composition	Yen	% Change 2005.6/2004.6	Yen	Composition
Net sales	23,547	100.0 %	20,822	100.0 %	2,725	13.1 %	86,340	100.0 %
Cost of sales	7,987	33.9	7,296	35.0	691	9.5	29,964	34.7
Gross profit	15,559	66.1	13,525	65.0	2,034	15.0	56,376	65.3
Selling, general and administrative expenses	9,033	38.4	8,716	41.9	317	3.6	36,684	42.5
Operating income	6,525	27.7	4,809	23.1	1,716	35.7	19,692	22.8
Non operating income	(256)	(1.1)	(282)	(1.3)	(26)	(9.2)	(809)	(1.0)
Interest and dividend income	153		94		59		277	
Others	102		188		86		531	
Non operating expenses	(23)	(0.1)	(46)	(0.2)	(23)	(50.0)	(234)	(0.3)
Interest expense	21		36		15		143	
Others	2		9		7		90	
Ordinary income	6,759	28.7	5,045	24.2	1,714	34.0	20,266	23.5
Extraordinary gain	(-)	(-)	(229)	(1.1)	(229)	(100.0)	(766)	(0.9)
Gains on sale of fixed assets	-		229		229		233	
Others	-		-		-		531	
Extraordinary loss	(12)	(0.1)	(9)	(0.0)	(3)	(33.3)	(1,080)	(1.3)
Loss on disposal of fixed assets	12		2		10		84	
Others	-		7		7		995	
Income before income taxes	6,746	28.6	5,265	25.3	1,481	28.1	19,952	23.1
Income taxes - current	1,898	8.0	804	3.9	1,094	136.1	6,362	7.4
Income taxes - deferred	573	2.4	1,261	6.0	688	54.6	987	1.1
Net income	4,275	18.2	3,198	15.4	1,077	33.7	12,602	14.6
Unappropriated retained earnings brought forward	3,970		3,305		665		3,305	
Retirement of treasury stock	-		-		-		2,548	
Interim dividends	-		-		-		1,758	
Undivided profits	8,245		6,503		1,742		11,600	