

Quarterly Non-consolidated income statements

(Millions of yen)

	Nine months ended December 31,2005		Nine months ended December 31,2004		Increase and decrease		Year ended March 31,2005	
	Yen	Composition	Yen	Composition	Yen	% Change 2005.12/2004.12	Yen	Composition
Net sales	71,383	100.0 %	65,655	100.0 %	5,728	8.7 %	86,340	100.0 %
Cost of sales	23,979	33.6	22,534	34.3	1,445	6.4	29,964	34.7
Gross profit	47,403	66.4	43,120	65.7	4,283	9.9	56,376	65.3
Selling, general and administrative expenses	28,399	39.8	26,242	40.0	2,157	8.2	36,684	42.5
Operating income	19,004	26.6	16,878	25.7	2,126	12.6	19,692	22.8
Non operating income	(617)	(0.9)	(659)	(1.0)	(42)	(6.4)	(809)	(1.0)
Interest and dividend income	246		234		12		277	
Insurance due date amount receivables	34		114		80		114	
Others	336		310		26		417	
Non operating expenses	(74)	(0.1)	(179)	(0.3)	(105)	(58.7)	(234)	(0.3)
Interest expense	61		109		48		143	
Exchange loss	-		42		42		-	
Others	12		27		15		90	
Ordinary income	19,547	27.4	17,357	26.4	2,190	12.6	20,266	23.5
Extraordinary gain	(16)	(0.0)	(238)	(0.4)	(222)	(93.3)	(766)	(0.9)
Reversal of allowance for doubtful receivables	13		4		9		4	
Gain on sale of fixed assets	2		233		231		233	
Others	0		-		0		527	
Extraordinary loss	(946)	(1.3)	(1,013)	(1.5)	(67)	(6.6)	(1,080)	(1.3)
Loss on impairment of fixed assets	908		823		85		823	
Others	37		190		153		256	
Income before income taxes	18,617	26.1	16,581	25.3	2,036	12.3	19,952	23.1
Income taxes - current	6,658	9.4	4,688	7.2	1,970	42.0	6,362	7.4
Income taxes - deferred	14	0.0	1,430	2.2	1,416	99.0	987	1.1
Net income	11,944	16.7	10,462	15.9	1,482	14.2	12,602	14.6
Unappropriated retained earnings brought forward	3,970		3,305		665		3,305	
Retirement of treasury stock	-		-		-		2,548	
Interim dividends	2,166		1,758		408		1,758	
Undivided profits	13,748		12,008		1,740		11,600	