

## Quarterly Non-consolidated income statements

(Millions of yen)

	Three months ended June 30, 2006		Three months ended June 30, 2005		Increase and decrease		Year ended March 31, 2006	
	Yen	Composition	Yen	Composition	Yen	% Change 2006.6/2005.6	Yen	Composition
<b>I Net sales</b>	23,686	100.0 %	23,547	100.0 %	139	0.6 %	90,840	100.0 %
<b>II Cost of sales</b>	7,979	33.7	7,987	33.9	(8)	(0.1)	30,798	33.9
<b>Gross profit</b>	15,707	66.3	15,559	66.1	148	1.0	60,042	66.1
<b>III Selling, general and administrative expenses</b>	9,814	41.4	9,033	38.4	781	8.6	39,397	43.4
<b>Operating income</b>	5,892	24.9	6,525	27.7	(633)	(9.7)	20,644	22.7
<b>IV Non operating income</b>	( 347 )	( 1.5 )	( 256 )	( 1.1 )	( 91 )	( 35.5 )	( 888 )	( 1.0 )
Interest and dividend income	137		153		(16)		262	
Others	210		102		108		626	
<b>V Non operating expenses</b>	( 21 )	( 0.1 )	( 23 )	( 0.1 )	( 2 )	( 8.7 )	( 156 )	( 0.2 )
Interest expense	17		21		(4)		79	
Others	3		2		1		76	
<b>Ordinary income</b>	6,219	26.3	6,759	28.7	(540)	(8.0)	21,376	23.5
<b>VI Extraordinary gain</b>	( 242 )	( 1.0 )	( — )	( — )	( 242 )	( — )	( 41 )	( 0.0 )
Gains on sale of fixed assets	242		—		242		3	
Others	—		—		—		38	
<b>VII Extraordinary loss</b>	( 6 )	( 0.0 )	( 12 )	( 0.1 )	( 6 )	( 50.0 )	( 1,035 )	( 1.1 )
Loss on disposal of fixed assets	6		12		(6)		126	
Others	—		—		—		909	
<b>Income before income taxes</b>	6,455	27.3	6,746	28.6	(291)	(4.3)	20,382	22.4
Income taxes - current	1,769	7.5	1,898	8.0	(129)	(6.8)	7,987	8.8
Income taxes - deferred	622	2.6	573	2.4	49	8.6	(723)	(0.8)
<b>Net income</b>	4,063	17.2	4,275	18.2	(212)	(5.0)	13,118	14.4