

Quarterly Non-consolidated income statements

(Millions of yen)

	Nine months ended December 31,2006		Nine months ended December 31,2005		Increase and decrease		Year ended March 31,2006	
	Yen	Composition	Yen	Composition	Yen	% Change 2006.12/2005.12	Yen	Composition
Net sales	71,451	100.0 %	71,383	100.0 %	68	0.1 %	90,840	100.0 %
Cost of sales	24,257	33.9	23,979	33.6	278	1.2	30,798	33.9
Gross profit	47,194	66.1	47,403	66.4	(209)	(0.4)	60,042	66.1
Selling, general and administrative expenses	29,139	40.8	28,399	39.8	740	2.6	39,397	43.4
Operating income	18,054	25.3	19,004	26.6	(950)	(5.0)	20,644	22.7
Non operating income	(708)	(0.9)	(617)	(0.9)	(91)	(14.7)	(888)	(1.0)
Interest and dividend income	322		246		76		262	
Others	386		371		15		626	
Non operating expenses	(88)	(0.1)	(74)	(0.1)	(14)	(18.9)	(156)	(0.2)
Interest expense	55		61		(6)		79	
Others	32		12		20		76	
Ordinary income	18,675	26.1	19,547	27.4	(872)	(4.5)	21,376	23.5
Extraordinary gain	(250)	(0.4)	(16)	(0.0)	(234)	(1,462.5)	(41)	(0.0)
Reversal of allowance for doubtful receivables	—		13		(13)		18	
Gain on sale of fixed assets	250		2		248		3	
Others	—		0		(0)		20	
Extraordinary loss	(71)	(0.1)	(946)	(1.3)	(875)	(92.5)	(1,035)	(1.1)
Loss on impairment of fixed assets	—		908		(908)		908	
Loss on disposal of fixed assets	14		37		(23)		126	
Loss on liquidation of subsidiaries	55		—		55		—	
Others	0		—		0		0	
Income before income taxes	18,854	26.4	18,617	26.1	237	1.3	20,382	22.4
Income taxes - current	6,115	8.6	6,658	9.4	(543)	(8.2)	7,987	8.8
Income taxes - deferred	835	1.1	14	0.0	821	5,864.3	(723)	(0.8)
Net income	11,903	16.7	11,944	16.7	(41)	(0.3)	13,118	14.4